

Narragansett School System

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 22,536,366
Total District Enrollment*:	1,721
Total District Per Pupil:	\$ 13,095
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,262,648
In-District Enrollment:	1,686
In-District Per Pupil:	\$ 13,204
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 20,044,212
In-District Enrollment:	1,686
Adj. District Per Pupil:	\$ 11,889
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 22,536,366	\$ 6,744,314	\$ 6,298,985	\$ 6,121,231	\$ 0	\$ 0	\$ 3,371,836
% of Total Expenditures:	100.00%	29.93%	27.95%	27.16%	0.00%	0.00%	14.96%
Enrollment:	1721	575	587	524	0	0	35
% of Total Enrollment:	100.00%	33.41%	34.11%	30.45%			2.03%
Instruction							
Expenditures:	\$ 12,856,852	4,774,819	4,371,253	3,710,780	0	0	0
% of Total Expenditures:	57.05%	21.19%	19.40%	16.47%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,797,027	673,650	784,346	1,128,384	0	0	210,647
% of Total Expenditures:	12.41%	2.99%	3.48%	5.01%	0.00%	0.00%	0.93%
Operations							
Expenditures:	\$ 2,891,269	938,225	836,075	827,871	0	0	289,097
% of Total Expenditures:	12.83%	4.16%	3.71%	3.67%	0.00%	0.00%	1.28%
Other Commitments							
Expenditures:	\$ 2,492,153	0	0	0	0	0	2,492,153
% of Total Expenditures:	11.06%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%
Leadership							
Expenditures:	\$ 1,499,065	357,619	307,310	454,196	0	0	379,939
% of Total Expenditures:	6.65%	1.59%	1.36%	2.02%	0.00%	0.00%	1.69%